



**OFFICER REPORT TO LOCAL COMMITTEE
(ELMBRIDGE)**

**LOCAL TRANSPORT PLAN
CAPITAL PROGRAMME PROGRESS REPORT**

8 DECEMBER 2008

KEY ISSUE

To update the Committee on the progression of previously approved Capital projects, financed through the Committee's devolved Local Transport Plan (LTP) budget or through the delegated Local Allocation.

SUMMARY

At its meeting held on the 16th June 2008, and subsequent Executive meeting held on the 24th June 2008, the programme of work for the 2008/09 financial year funded from the Integrated Transport Budget and Local Allocation, was agreed. Additionally the underspend from 2007/08 was carried forward and has now been added to the 2008/09 allocation, to allow for the construction of the A245 scheme.

The attached table sets out progress achieved to date.

OFFICER RECOMMENDATIONS

The Local Committee (Elmbridge) is asked to note the report for information.

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BACKGROUND PAPERS: Report to Local Committee (Elmbridge) 16 June 2008 Item 16
 Report to Executive 24 June 2008 Item 8